

AMENDED ANNUAL BUDGET BYLAW

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School District No. 38 (Richmond)

Amended Annual Budget - Revenue and Expense
 Year Ended June 30, 2018

	2018 Amended Annual Budget	2017 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	190,808,848	195,287,664
Operating - Reduction of Unfunded Employee Future Benefits		147,795
Special Purpose Funds - Total Expense	42,818,383	15,756,028
Special Purpose Funds - Tangible Capital Assets Purchased	265,294	457,148
Capital Fund - Total Expense	14,860,186	14,160,120
Capital Fund - Tangible Capital Assets Purchased from Local Capital	4,784,677	4,958,692
Total Budget Bylaw Amount	253,537,388	230,767,447

Approved by the Board

Signature of the Chairperson of the Board of Education

FEB 14 2018
 Date Signed

Feb 14 2018
 Date Signed

FEB 14 2018
 Date Signed

