

Annual Budget

School District No. 38 (Richmond)

MM 30 2022

# School District No. 38 (Richmond)

June 30, 2022

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and Schedules 4A - 4F are used for Financial Statement reporting only. \*NOTE - Statement 1, Statement 2, Statement 3, Schedule 1, Schedule 2, Schedule 3, Schedule 4, Schedule 4A - 4F, Schedule 5, Schedule 6, Schedule 7, Schedule 8, Schedule 9, Schedule 10, Schedule 11, Schedule 12, Schedule 13, Schedule 14, Schedule 15, Schedule 16, Schedule 17, Schedule 18, Schedule 19, Schedule 20, Schedule 21, Schedule 22, Schedule 23, Schedule 24, Schedule 25, Schedule 26, Schedule 27, Schedule 28, Schedule 29, Schedule 30, Schedule 31, Schedule 32, Schedule 33, Schedule 34, Schedule 35, Schedule 36, Schedule 37, Schedule 38, Schedule 39, Schedule 40, Schedule 41, Schedule 42, Schedule 43, Schedule 44, Schedule 45, Schedule 46, Schedule 47, Schedule 48, Schedule 49, Schedule 50, Schedule 51, Schedule 52, Schedule 53, Schedule 54, Schedule 55, Schedule 56, Schedule 57, Schedule 58, Schedule 59, Schedule 60, Schedule 61, Schedule 62, Schedule 63, Schedule 64, Schedule 65, Schedule 66, Schedule 67, Schedule 68, Schedule 69, Schedule 70, Schedule 71, Schedule 72, Schedule 73, Schedule 74, Schedule 75, Schedule 76, Schedule 77, Schedule 78, Schedule 79, Schedule 80, Schedule 81, Schedule 82, Schedule 83, Schedule 84, Schedule 85, Schedule 86, Schedule 87, Schedule 88, Schedule 89, Schedule 90, Schedule 91, Schedule 92, Schedule 93, Schedule 94, Schedule 95, Schedule 96, Schedule 97, Schedule 98, Schedule 99, Schedule 100.

# ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCLUGOOL DISTRICT NO. 28 (SCLUGOONDA)

Enacted on 05/20/2021

By: [Redacted]

Approved: [Redacted]

Section 1. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 2. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 3. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 4. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 5. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 6. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

Section 7. The Board of Education of Sclugoonda shall have the honor to certify that the following is the Annual Budget Bylaw for the year 2021-2022.

[Redacted]  
Chairman of the Board

[Redacted]  
Secretary

0, 2022

Year Ended June 30

	2022 Annual Budget	2021 Amended Annual Budget	
Grant Funded FTE's	19,999.194	19,879.125	Ministry Operating School-Age Adult Other
	60.250	102.500	
	583.250	583.250	
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>20,642.694</b>	<b>20,564.875</b>	
Revenues			\$
Provincial Grants			\$
Ministry of Education			230,518,314
			240,084,823



Year ended June 30, 2022

2021 Amended  
Annual Budget  
\$

2022  
Annual Budget  
\$

2021 Amended Annual Budget		2022 Annual Budget	
Surplus (Deficit) for the year		(7,972,001)	
Effect of change in Tangible Capital Assets			
Acquisition of Tangible Capital Assets			
Amortization of Tangible Capital Assets			
Total Acquisition of Tangible Capital Assets			
Total Amortization of Tangible Capital Assets			
Total Change in Tangible Capital Assets			
Total Assets (Debit)		(Increase) Decrease in Net Financial Assets	

and Expense

City of  
Annual Budget - Operating Revenue  
Year Ended June 30, 2022

**School District No. 53 Richmond**

Annual Budget - Schedule of Operating Revenue by Source

Year Ended June 30, 2022

	2021 Annual Budget \$	2021 Annual Budget \$	2021 Annual Budget \$
<b>EDUCATION</b>	<b>192,566,572</b>	<b>182,987,023</b>	
Grants		2,215,706	2,215,706
Adults		246,150	254,999
Land		21,608	21,608
Grant		219,746	219,746
Government Funding			5,816,048
Funding			470,000
		27,292	27,292
	4,104		
	3,000		
	195,297,074	192,019,526	
Tuition	290,400		282,000
Summer School Fees	989,000	741,225	
	13,139,000	12,921,121	
	17,738,400	13,982,921	
Other Revenue	504,000		
	341,954	119,058	
	7,000	3,000	
	857,954	626,058	
	5,243,926	526,164	
		484,164	
			585,580

**Provincial Grants - Ministry of Education**

- Ministry of Education
- Other Ministry of Education
- Pay Equity
- Funding for Graduated A
- Student Transportation E
- Support Staff Benefits C
- Teachers' Labour Settlem
- Early Career Mentorship
- Early Learning Framework Implementation
- Equity in Action Plan

Continuing Education  
 International and Out of Province Students

Miscellaneous  
 Cafeteria  
 Miscellaneous  
 Total Other Revenue



**School District No. 38 (Richmond)**  
**Annual Budget - Schedule of Operating Expense by Object**

Year ended June 30, 2022

	2022 Annual Budget	2021 Amended Annual Budget	
	\$	\$	
	97,057,143	90,933,621	Salaries
	13,382,893	13,369,298	Teachers
			Principals and Vice Principals
			Administrative Assistants
			Substituted Staff
			Other Professionals
			Supplies
			Total Salaries
	22,053,642	21,651,867	Services and Supplies
			Services
			Supplies
			Professional Development and Travel
			Rentals and Leases
			Dues and Fees
			Insurance
			Supplies
			Utilities
	6,268,647	6,133,078	Depreciation
	3,564,234	2,895,693	Interest
			Other
			Total Operating Expense



Operating Expense	2,077	
Administrative	1,000	
Program and Instruction	1,077	
Depreciation	1,000	
Salaries	1,000	
Materials	1,000	
Travel	1,000	
Printing	1,000	
Postage	1,000	
Telephone	1,000	
Utilities	1,000	
Insurance	1,000	
Repairs	1,000	
Supplies	1,000	
Professional Fees	1,000	
Interest	1,000	
Income Tax	1,000	
Other	1,000	
<b>Total</b>	<b>2,077</b>	

(cont)

Education, Program and Instruction

Operating Expense	2,077	
Administrative	1,000	
Program and Instruction	1,077	
Depreciation	1,000	
Salaries	1,000	
Materials	1,000	
Travel	1,000	
Printing	1,000	
Postage	1,000	
Telephone	1,000	
Utilities	1,000	
Insurance	1,000	
Repairs	1,000	
Supplies	1,000	
Professional Fees	1,000	
Interest	1,000	
Income Tax	1,000	
Other	1,000	
<b>Total</b>	<b>2,077</b>	

**School District No. 38 (Richmond)**  
**Annual Budget - Special Purpose Revenue and Expense**

2021 Amended Annual Budget		2022 Annual Budget	
<b>Revenues</b>			
Provincial Grants	\$2,212,495	\$1,480,652	Ministry of Education
	\$1,638,392	\$1,747,643	Federal Grants
	\$5,666,360	\$6,212,193	Other Revenues
	\$9,517,247	\$9,440,488	

Schedule

Classroom  
Assignment

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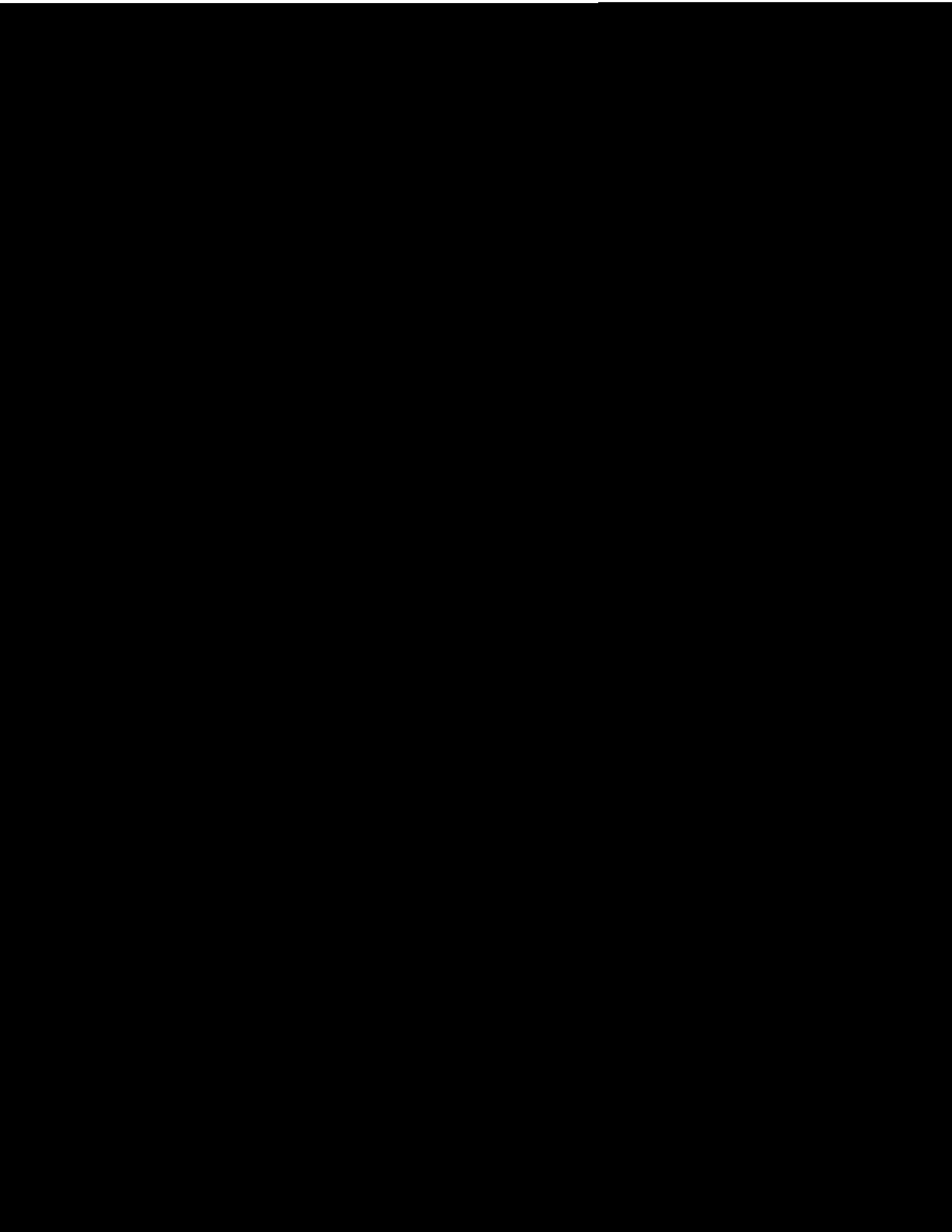
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Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2022

2022 Adopted Budget

Account	2022 Adopted Budget	2022 Actual	2022 Budget
Revenues			
Investment Income	500,000	500,000	750,000
Amortization of Bond Premium	500,000	500,000	500,000
Total Revenues	1,000,000	1,000,000	1,250,000
Expenses			
Interest	974,089	974,089	974,089
Depreciation	275,911	275,911	275,911
Total Expenses	1,250,000	1,250,000	1,250,000
Surplus			
Total	0	0	0